

MAYUR FLOORINGS LIMITED (CIN L99999MH1992PLC064993)

Regd Off : 4/5A, Nr Advani Oeirlicon, LBS Marg, Bhandup Bombay 400078

Unaudited Financial Results for the year / quarter ended as on 30.09.16

Particulars (Rs in Lacs)	Quarter Ended	Quarter Ended	Quarter ended	Half Yr Ended	Half Yr Ended	Year Ended
	30.09.16	30.06.16	30.09.15	30.09.16	30.09.15	31.03.16
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	11.62	26.26	33.52	37.88	60.89	190.36
(b) Other Operating Income	0	0	0	0	0	0
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	-3.16	1.26	3.82	-1.9	3.61	21.83
b. Consumption of raw materials	2.43	9.91	14.3	12.33	27.65	51.65
c. Purchase of traded goods	0	0	0	0	0	30.73
d. Employees cost	3.75	4.18	4.46	7.94	8.93	18.03
e. Depreciation	1.61	1.62	1.59	3.23	3.2	6.47
f. Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	6.3	7.56	7.52	13.85	13.75	53.1
Total	10.93	24.52	31.69	35.45	57.14	181.81
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	0.69	1.74	1.83	2.43	3.75	8.55
4. Other Income	0	0	0.01	0	0	0.02
5. Profit before Interest and Exceptional Items (3+4)	0.69	1.74	1.84	2.43	3.75	8.57
6. Finance Cost	2.15	1.25	1.29	3.39	2.59	5.07
7. Profit / Loss from ordinary activities after finance cost but before exceptional items (5+/-6)	-1.46	0.49	0.55	-0.96	1.16	3.5
8. Exceptional items	0	0	0	0	0	0
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	-1.46	0.49	0.55	-0.96	1.16	3.5
10. Tax expense	0.15	0.15	0.25	0.3	0.25	0.65
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-1.61	0.34	0.3	-1.26	0.91	2.85
12. Extraordinary Item (net of tax expense Rs.)	0	0	0	0	0	0
13. Net Profit(+)/ Loss(-) for the period (11-12)	-1.61	0.34	0.3	-1.26	0.91	2.85
14. Share of Profit / (Loss) of associates	0	0	0	0	0	0
15. Minority Interest						
16. Net Profit / Loss after taxes, minority interest and share of profit / (loss) of associates (13+/-14+/-15)						
17. Paid-up equity share capital	507.12	507.12	507.12	507.12	507.12	507.12
(Face Value of the Share shall be indicated)	10	10	10	10	10	10
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						-77.86

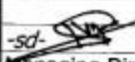
19. Earnings Per Share (EPS)	-0.04	0.01	0.01	-0.03	0.02	0.06
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-0.04	0.01	0.01	-0.03	0.02	0.06
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-0.04	0.01	0.01	-0.03	0.02	0.06
01. Public Shareholding						
- No. of shares	2675700	2675700	2675700	2675700	2675700	2675700
- Percentage of shareholding	52.76%	52.76%	52.76%	52.76%	52.76%	52.76%
2. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares	0	0	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0	0
b) Non-encumbered						
- Number of Shares	2395500	2395500	2395500	2395500	2395500	2395500
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	47.24%	47.24%	47.24%	47.24%	47.24%	47.24%
- Percentage of shares (as a % of the total share capital of the company)	47.24%	47.24%	47.24%	47.24%	47.24%	47.24%

The above results were taken on record and approved in the meeting held on 29.10.16 after reviewd by audit committee.

Previous period figures were regrouped, wherever necessary.

Since more then 90% revenue of the Company comes from single segment, segment reporting has not been given.

Informations about investors' complaints.

Complaints at the begning of the year. (As on 01.07.2016)				Pending at the end of the quarter
Nil				Nil
For & on Behalf of the Board				
				
Managing Director				
29.10.16, Place : Banswara, Rajasthan				